

Capital Works Monthly Project Update – August 2026

Strategic Alignment - Our Corporation

Public

Tuesday, 15 September 2026

Infrastructure and Public Works Committee

Program Contact:

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Infrastructure

Approving Officer:

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Infrastructure

This report provides a summary view of the Capital Works Program delivery and financial performance as of 31 August 2026 including a snapshot of headline projects either complete or in progress, future procurement activities and upcoming community consultation and engagement activities.

RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL
THAT COUNCIL

1. Notes the Capital Works Program Update for August 2026 as contained within this report and Attachment A to Item 7.4 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 15 September 2026.
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation Strategy, Value and Efficiency - Strategic and Capital Projects are delivered on time and on budget (target 75%)
Policy	Not as a result of this report
Consultation	Consultation and / or engagement to various levels as required for the delivery of each project has or will be undertaken.
Resource	Projects delivered through a combination of Council resources, contract staff and external contractors and suppliers.
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Not as a result of this report
26/27 Budget Allocation	This report tracks capital works performance against the 2026/27 Capital Works budget of \$111.422m.
Proposed 27/28 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Life expectancy of assets varies by asset class.
26/27 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Ongoing costs for the maintenance of new and/or renewed assets will be factored into future Asset Management and Maintenance Plans, Business Plans and Budgets.
Other Funding Sources	Projects reported on are primarily funded from Council's Capital Budget, however various State and Federal grant funding opportunities have been leveraged against a number of projects.

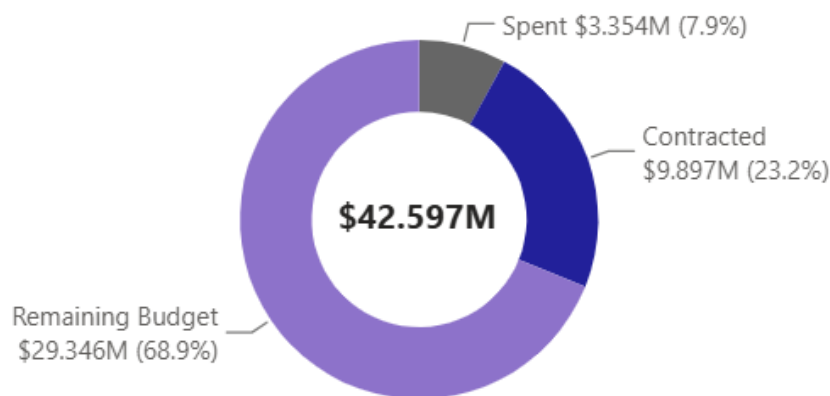
DISCUSSION

The total Capital Expenditure Budget for 2026/27 approved by Council is \$111.422m.

1. The Capital Works Program is itemised as follows:
 - 1.1. New and Upgrade Projects are identified through Council's Strategies and Plans and defined as complex in nature, installation of new infrastructure and upgrades to existing infrastructure. The revised funding allocated within the 2026/27 financial period totals \$42.597m
 - 1.2. Renewal Projects are grouped against multiple asset categories and are directly aligned to maintenance service levels contained within Council's Asset Management Plans. The funding allocated within the 2026/27 financial period totals \$68.825m
2. The monthly Capital Works update provides the status of these two capital programs as at the end of each calendar month.

New and Upgrade

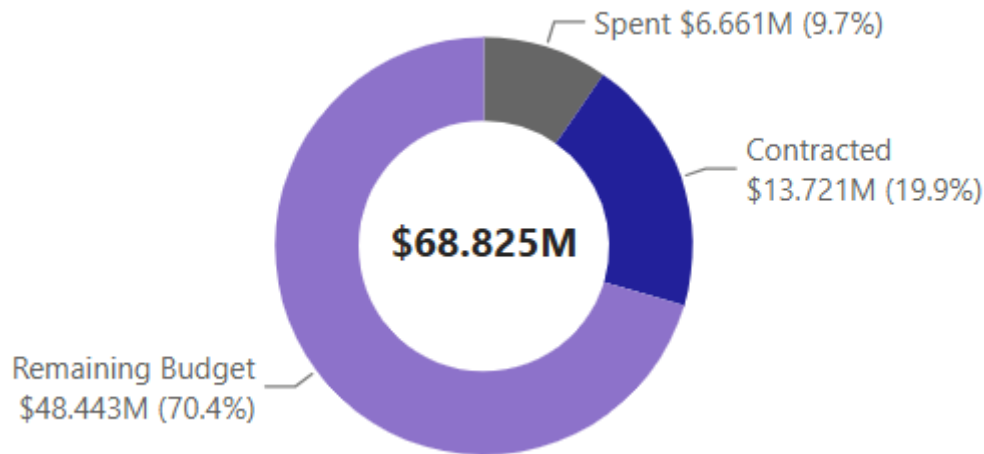
3. New and Upgrade Projects as of 31 August 2026 reflect \$3.354m in spend and a further \$9.897m in contracted works.



4. New and Upgrade Summary:
 - 4.1. Examples of New and Upgrade Projects within this category:
 - 4.1.1. The Botanic Creek Rehabilitation project is well advanced, with construction progressing successfully.
 - 4.1.2. Construction is well underway on the Golden Wattle Park / Mirnu Wirra (Park 21 West) Community Sports Building Redevelopment project, which is being delivered through a partnership between Council and Office for Recreation, Sport and Racing (ORSR).
 - 4.1.3. Construction of the new raised signalised pedestrian and cyclist crossing on Glen Osmond Road has commenced this month.
 - 4.1.4. Construction of the Peacock Road Cycle Route project commenced this month.
 - 4.1.5. The O'Connell Street Revitalisation project has commenced construction on the western stage, opposite 88 O'Connell Street.

Renewal Projects

5. Renewal Projects as of 31 August 2026 reflect \$6.661m in spend and a further \$13.721m in contracted works.



6. Renewal Project Summary:

- 6.1. 4 projects have reached practical completion in the month of August 2026, including:
- 6.1.1. Footpath Renewal - Bonython Park / Tulya Wardli (Park 27) - West of Victoria Bridge (Morphett Bridge)
 - 6.1.2. Footpath Renewal - Rymill Park - Diagonal Footpath heading from Central Area south toward Bartels Road
 - 6.1.3. Heavy Patching - King William Road and War Memorial Drive Intersection
 - 6.1.4. Road Resurfacing - Ifould Street - Frome Street to Daly Street
- 6.2. Examples of Renewal Projects within this category:
- 6.2.1. The Park 9 Basketball Court Resurfacing project has been completed, providing a renewed surface and improved user experience.
 - 6.2.2. The Victoria Square / Tarntanyangga Footpath Renewal is currently under construction
 - 6.2.3. City-wide LED Street Lighting Renewals have been delivered along Kermode Street, Glover Avenue, Unley Road, Flinders Street, King William Street and Frome Street

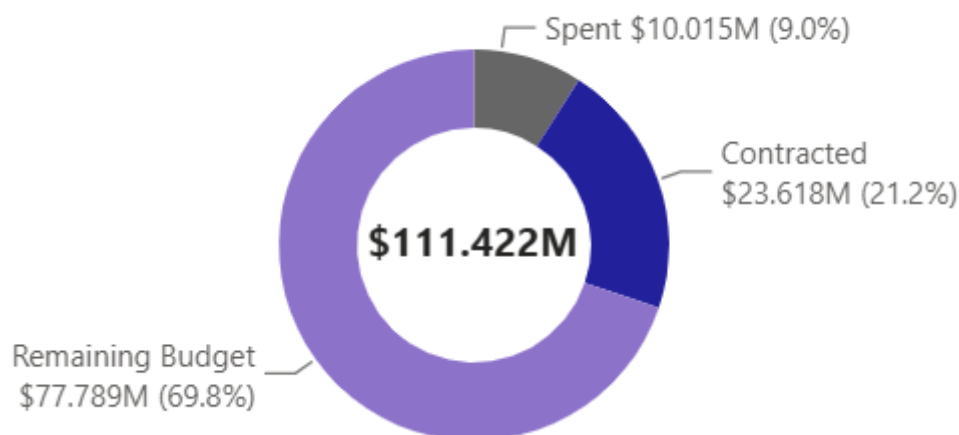
Greening Adelaide Streets

7. Information on activity that occurred during the month of August:
- 7.1. There are 88 trees in the Design/Designing and Planned stage of the greening Adelaide streets program.
 - 7.2. Procurement has commenced to deliver 13 trees in Pulteney Street and Rose Street during September.
 - 7.3. Planting season commences in September (spring).

Capital Works Program

8. There are 322 projects within the approved program in the 2026/27 financial year.
- 8.1. There are 95 projects at the initiate, concept and design stage with a total value of \$21.638m.
 - 8.2. There are 227 projects in the Delivery stage with a total value of \$89.785m.

9. The total expenditure against the Capital Works Program to the end of August 2026 is \$10.015m spent with a further \$23.618m contracted, totalling \$33.634m in the first two months.



10. Summary of commitments and expenditure by asset class for August 2026.

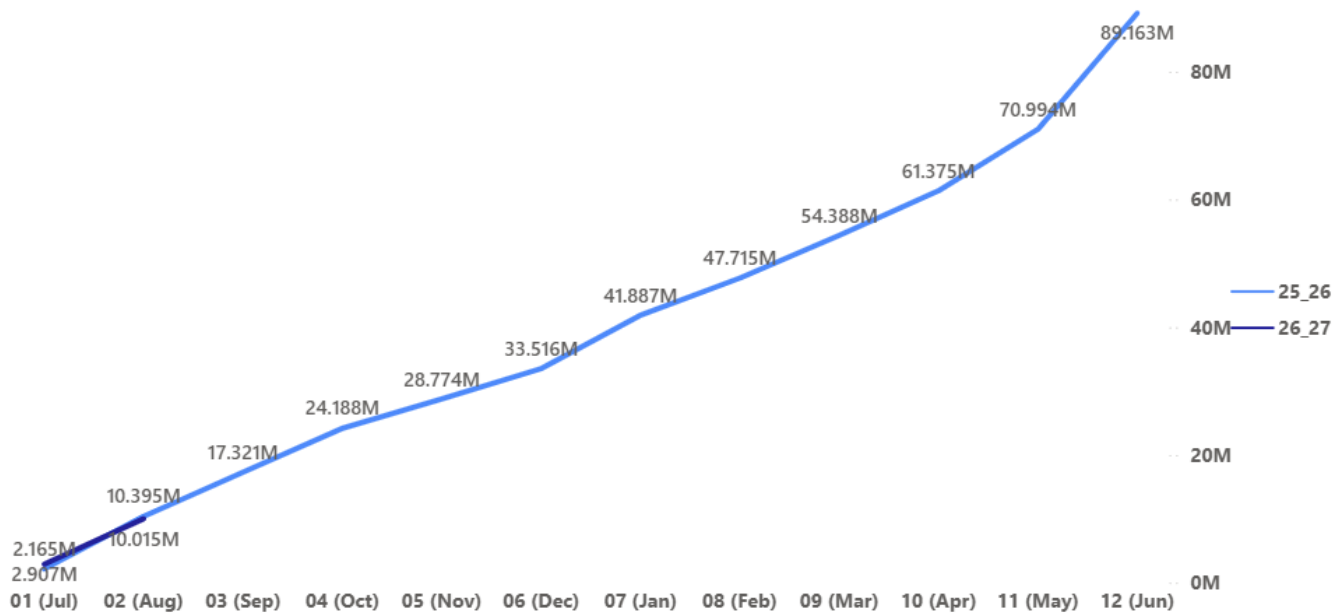
Capital Works	No. of Projects*	Approved Budget	Commitments	Expenditure	Remaining Budget
New/Upgrade Projects	84	\$42.597M	\$9.897M	\$3.354M	\$29.346M
Water Infrastructure	2	\$1.390M	\$0.215M		\$1.175M
Urban Elements	1		\$0.020M		(\$0.020M)
Transport	9	\$14.617M	\$2.112M	\$0.403M	\$12.101M
Traffic Signal	2	\$2.290M	\$1.148M	\$0.135M	\$1.007M
Streets	4	\$0.794M	\$0.591M	\$0.012M	\$0.191M
Plant and Fleet	5	\$0.600M	\$0.450M	\$0.012M	\$0.138M
Park Lands Assets	1				
Light'g & Electrical	2	\$0.093M	\$0.000M	\$0.001M	\$0.092M
Buildings	24	\$7.851M	\$3.238M	\$0.740M	\$3.874M
New/Upgrade Projects	34	\$8.261M	\$2.124M	\$1.351M	\$4.786M
Corporate Overhead		\$6.702M	\$0.000M	\$0.701M	\$6.001M
Asset Renewals	255	\$68.825M	\$13.721M	\$6.661M	\$48.443M
Water Infrastructure	4	\$2.023M	\$0.710M	\$0.269M	\$1.044M
Urban Elements	33	\$3.647M	\$2.030M	\$0.309M	\$1.308M
Transport	87	\$27.762M	\$3.084M	\$0.918M	\$23.760M
Traffic Signal	6	\$2.060M	\$0.747M	\$0.234M	\$1.079M
Streets	1		\$0.278M	\$0.000M	(\$0.278M)
Plant and Fleet	2	\$3.749M	\$0.080M	\$0.235M	\$3.433M
Park Lands Assets	10	\$0.765M	\$0.096M	\$0.141M	\$0.528M
Park Land Assets	9	\$0.739M	\$0.007M	\$0.038M	\$0.693M
Light'g & Electrical	33	\$3.645M	\$1.402M	\$0.454M	\$1.789M
ICT Renewals	8	\$1.237M	\$0.000M	\$0.002M	\$1.235M
Buildings	57	\$14.025M	\$3.226M	\$2.272M	\$8.527M
Bridges	4	\$0.180M	\$0.087M	\$0.073M	\$0.020M
Asset Management	1	\$1.383M	\$1.973M	\$0.432M	(\$1.022M)
Corporate Overhead		\$7.610M	\$0.000M	\$1.284M	\$6.326M
Total	322	\$111.422M	\$23.618M	\$10.015M	\$77.789M

* Inclusive of combined New & Upgrade and Renewal projects.

11. Examples of those works completed or in progress are reflected in **Attachment A - Capital Works August Update**.
12. Works in Progress (WIP) is the capitalisation of projects within ten weeks following Practical Completion.
WIP KPI - 70% (noting we are not ten weeks into the new financial year).

Capital Works Year on Year Spend Profile

13. The spend profile for August 2026 reflects a capital spend of \$10.015m year to date, compared to \$10.395m in August 2025.



Future Procurement Activities

14. The following procurement activities are currently being undertaken or will commence shortly.
 - 14.1. Procurement at Evaluation and Negotiation:
 - 14.1.1. Micromobility Operators.
 - 14.1.2. Adelaide Visitor Experience Centre – Fitout Contractor.
 - 14.1.3. Gouger Street Revitalisation.
 - 14.1.4. Pirie Street Improvements.
 - 14.1.5. Parking Guidance Solutions.
 - 14.1.6. Flagstone Pavers.
 - 14.1.7. Smart Parking Sensors.
 - 14.1.8. Wombat Crossing Design Services.
 - 14.1.9. Albert Bridge - Deck Resurfacing and Joints Renewal - Design Consultancy Services.
 - 14.2. Procurement to commence shortly:
 - 14.2.1. Mary Lee Park (Park 27B) - New Community Sports Building.
 - 14.2.2. James Place Upgrade.
 - 14.2.3. O'Connell Street Revitalisation.
 - 14.2.4. Public Toilet Renewal – Lefevre Park / Nantu Wama (Park 6) Playground and Hindmarsh Square.
 - 14.2.5. Community Buildings - Standardised Design.

- 14.2.6. Upgrade for Corporate GIS and City Map IT Systems.
- 14.2.7. Colonel Light Centre Electrical Infrastructure Renewals.
- 14.2.8. Full Lighting & Electrical Asset Renewals - Mansfield Street & Gresham Street.
- 14.2.9. Kintore Avenue Improvements.
- 14.2.10. Footpath Renewal.
- 14.2.11. Gover Street Pavement.
- 14.2.12. Footpath Condition Audit.
- 14.2.13. Mackinnon Parade Flagstone pavers.
- 14.2.14. South Parklands Creek Reach 7.

Future Community Consultation and Engagement Activities

15. The following community consultation and engagement activities are currently underway or planned:
- 15.1. **Main Streets Revitalisation - Melbourne Street** - INFORM - Ongoing engagement with businesses and stakeholders throughout the construction phase, including updates on project progress, upcoming works and associated impacts.
 - 15.2. **Main Streets Revitalisation - O'Connell Street** - INFORM - Direct engagement with affected businesses and stakeholders before and during construction to provide information on project timing, activities and potential impacts.
 - 15.3. **City Bikeway/Adelaide Park Lands Trail - Glen Osmond Road & Sir Donald Bradman Drive** - INFORM - Project communications and email updates to relevant stakeholders regarding upcoming works, traffic impacts and project progress.
 - 15.4. **George Street North Adelaide - localised traffic improvement** - INFORM - Post Consultation - Close-the-loop communications to inform the community and stakeholders of consultation outcomes and next steps for the project.
 - 15.5. **Peacock Road Cycle Route** - INFORM - Community and stakeholder communications associated with the project.

Grant Funding Confirmed

16. The table below reflects the year-to-date position relating to achieved funding.

Grants awarded in 2026/27		
Grant Scheme	Project	Grant Amount
Black spot	Hutt Street and Halifax Street intersection	\$408,000
Black spot	Morphett Street and Gilbert Street intersection	\$120,000
Special Local Roads	Pulteney Street (Grenfell Street to Halifax Street)	\$756,000
Special Local Roads	Sir Donald Bradman Drive – West Terrace to Railway Bridge	\$401,000
Total		\$1,685,000

17. The information provided reflects the second month of the 2026/27 financial year. For further details on the 2026/27 Capital Program, the Council Member Corporate Dashboard has a dedicated Capital Works section.

ATTACHMENTS

Attachment A – Capital Works Projects in Focus – August 2026

- END OF REPORT -